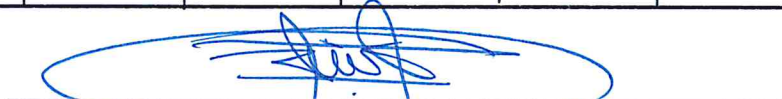


ESTADO DEL EJERCICIO DEL PRESUPUESTO
CIERRE 2025
Instituto de Elecciones y Participación Ciudadana
Del 01 de Enero al 31 de Diciembre de 2025
(Pesos)

| CAPÍTULOS / CONCEPTOS | PRESUPUESTO AUTORIZADO | | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | Variación Nominal | |
|--|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|----------------------|
| | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | | | | | Modificado Comprometido | Modificado Devengado |
| TOTAL | 300,000,000.00 | 210,692,856.11 | 134,639,080.04 | 376,053,776.07 | 352,567,775.12 | 352,567,775.12 | 338,237,461.08 | 338,237,461.08 | 23,486,000.95 | 23,486,000.95 |
| Servicios Personales. | 97,822,129.34 | 59,102,240.38 | 22,376,952.08 | 134,547,417.64 | 123,202,367.18 | 123,202,367.18 | 116,908,517.46 | 116,908,517.46 | 11,345,050.46 | 11,345,050.46 |
| Remuneraciones al Personal de Carácter Permanente. | 47,912,524.68 | 2,223,758.22 | 0.00 | 50,136,282.90 | 47,904,300.51 | 47,904,300.51 | 46,455,049.64 | 46,455,049.64 | 2,231,982.39 | 2,231,982.39 |
| Remuneraciones al Personal de Carácter Transitorio. | 13,502,657.04 | 12,170,748.12 | 3,494,725.17 | 22,178,679.99 | 18,738,211.94 | 18,738,211.94 | 18,435,856.17 | 18,435,856.17 | 3,440,468.05 | 3,440,468.05 |
| Remuneraciones Adicionales y Especiales. | 22,009,452.41 | 36,682,091.66 | 16,890,245.07 | 41,801,299.00 | 38,379,242.25 | 38,379,242.25 | 34,705,753.57 | 34,705,753.57 | 3,422,056.75 | 3,422,056.75 |
| Seguridad Social. | 8,430,575.76 | 2,634,537.38 | 1,991,981.84 | 9,073,131.30 | 7,161,615.14 | 7,161,615.14 | 6,292,860.74 | 6,292,860.74 | 1,911,516.16 | 1,911,516.16 |
| Otras Prestaciones Sociales y Económicas. | 3,901,500.00 | 5,184,105.00 | 0.00 | 9,085,605.00 | 8,969,963.34 | 8,969,963.34 | 8,969,963.34 | 8,969,963.34 | 115,641.66 | 115,641.66 |
| Pago de Estímulos a Servidores Públicos. | 2,065,419.45 | 207,000.00 | 0.00 | 2,272,419.45 | 2,049,034.00 | 2,049,034.00 | 2,049,034.00 | 2,049,034.00 | 223,385.45 | 223,385.45 |
| Materiales y Suministros. | 4,359,247.07 | 17,037,001.68 | 7,205,795.70 | 14,190,453.05 | 11,515,905.67 | 11,515,905.67 | 10,888,924.36 | 10,888,924.36 | 2,674,547.38 | 2,674,547.38 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 1,861,679.81 | 5,080,767.45 | 2,753,480.46 | 4,188,966.80 | 3,349,207.40 | 3,349,207.40 | 3,327,512.90 | 3,327,512.90 | 839,759.40 | 839,759.40 |
| Alimentos y Utensilios. | 982,722.79 | 3,922,550.16 | 668,317.50 | 4,236,955.45 | 3,589,737.13 | 3,589,737.13 | 3,459,680.72 | 3,459,680.72 | 647,218.32 | 647,218.32 |
| Materias Primas y Materiales de Producción y Comercialización | 0.00 | 35,753.20 | 0.00 | 35,753.20 | 33,015.92 | 33,015.92 | 33,015.92 | 33,015.92 | 2,737.28 | 2,737.28 |
| Materiales y Artículos de Construcción y de Reparación. | 262,002.57 | 1,657,272.76 | 243,201.10 | 1,676,074.23 | 1,456,473.72 | 1,456,473.72 | 1,079,539.03 | 1,079,539.03 | 219,600.51 | 219,600.51 |
| Productos Químicos, Farmacéuticos y de Laboratorio. | 110,954.64 | 911,169.50 | 694,056.60 | 328,067.54 | 160,621.87 | 160,621.87 | 160,621.87 | 160,621.87 | 167,445.67 | 167,445.67 |
| Combustibles, Lubricantes y Aditivos. | 807,461.10 | 3,864,871.49 | 1,918,557.02 | 2,753,775.57 | 2,097,174.73 | 2,097,174.73 | 2,097,174.73 | 2,097,174.73 | 656,600.84 | 656,600.84 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 81,730.09 | 554,132.90 | 352,018.06 | 283,844.93 | 172,091.66 | 172,091.66 | 172,091.66 | 172,091.66 | 111,753.27 | 111,753.27 |
| Herramientas, Refacciones y Accesorios Menores. | 252,696.07 | 1,010,484.22 | 576,164.96 | 687,015.33 | 657,583.24 | 657,583.24 | 559,287.53 | 559,287.53 | 29,432.09 | 29,432.09 |
| Servicios Generales. | 11,565,332.93 | 77,561,768.64 | 34,700,534.59 | 54,426,566.98 | 46,554,268.29 | 46,554,268.29 | 42,645,835.30 | 42,645,835.30 | 7,872,298.69 | 7,872,298.69 |
| Servicios Básicos. | 1,597,003.92 | 7,959,177.18 | 917,451.95 | 8,638,729.15 | 8,433,260.37 | 8,433,260.37 | 6,814,967.94 | 6,814,967.94 | 205,468.78 | 205,468.78 |
| Servicios de Arrendamiento. | 285,000.07 | 3,191,681.68 | 600,641.22 | 2,876,040.53 | 2,656,991.94 | 2,656,991.94 | 2,655,799.94 | 2,655,799.94 | 219,048.59 | 219,048.59 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 1,601,660.26 | 13,063,354.83 | 4,822,722.31 | 9,842,292.78 | 7,284,775.86 | 7,284,775.86 | 6,360,973.55 | 6,360,973.55 | 2,557,516.92 | 2,557,516.92 |
| Servicios Financieros, Bancarios y Comerciales. | 515,550.04 | 4,252,915.15 | 587,276.30 | 4,181,188.89 | 3,325,474.38 | 3,325,474.38 | 3,320,067.48 | 3,320,067.48 | 855,714.51 | 855,714.51 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 1,602,000.06 | 7,374,106.76 | 2,278,996.17 | 6,697,110.65 | 6,166,815.25 | 6,166,815.25 | 5,582,962.33 | 5,582,962.33 | 530,295.40 | 530,295.40 |
| Servicios de Comunicación Social y Publicidad. | 810,000.04 | 2,856,440.01 | 1,415,334.36 | 2,251,105.69 | 2,137,259.05 | 2,137,259.05 | 2,137,092.97 | 2,137,092.97 | 113,846.64 | 113,846.64 |
| Servicios de Traslado y Viáticos. | 2,281,964.50 | 31,905,056.54 | 20,701,010.44 | 13,486,010.60 | 11,240,149.18 | 11,240,149.18 | 11,234,779.18 | 11,234,779.18 | 2,245,861.42 | 2,245,861.42 |
| Servicios Oficiales. | 640,660.06 | 5,286,378.81 | 3,039,010.35 | 2,888,028.52 | 2,203,884.32 | 2,203,884.32 | 2,201,706.85 | 2,201,706.85 | 684,144.20 | 684,144.20 |
| Otros Servicios Generales. | 2,231,493.98 | 1,672,657.68 | 338,091.49 | 3,566,060.17 | 3,105,657.94 | 3,105,657.94 | 2,337,485.06 | 2,337,485.06 | 460,402.23 | 460,402.23 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 186,253,290.51 | 41,585,245.42 | 69,282,815.00 | 158,555,720.93 | 157,397,036.95 | 157,397,036.95 | 156,945,708.24 | 156,945,708.24 | 1,158,683.98 | 1,158,683.98 |
| Subsidios y Subvenciones. | 3,430,000.02 | 10,813,053.58 | 473,721.09 | 13,769,332.51 | 12,646,274.73 | 12,646,274.73 | 12,564,432.07 | 12,564,432.07 | 1,123,057.78 | 1,123,057.78 |
| Ayudas Sociales. | 182,823,290.49 | 30,772,191.84 | 68,809,093.91 | 144,786,388.42 | 144,750,762.22 | 144,750,762.22 | 144,381,276.17 | 144,381,276.17 | 35,626.20 | 35,626.20 |
| Bienes Muebles, Inmuebles e Intangibles. | 0.15 | 9,070,362.81 | 1,072,982.67 | 7,997,380.29 | 7,561,959.85 | 7,561,959.85 | 4,512,238.54 | 4,512,238.54 | 435,420.44 | 435,420.44 |

ESTADO DEL EJERCICIO DEL PRESUPUESTO
CIERRE 2025
Instituto de Elecciones y Participación Ciudadana
Del 01 de Enero al 31 de Diciembre de 2025
(Pesos)

| CAPÍTULOS / CONCEPTOS | PRESUPUESTO AUTORIZADO | | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | Variación Nominal | |
|---|---------------------------------|---------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|----------------------|
| | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | | | | | Modificado Comprometido | Modificado Devengado |
| Mobiliario y Equipo de Administración. | 0.06 | 4,571,235.03 | 280,336.89 | 4,290,898.20 | 4,027,632.23 | 4,027,632.23 | 2,177,635.82 | 2,177,635.82 | 263,265.97 | 263,265.97 |
| Mobiliario y Equipo Educativo y Recreativo. | 0.03 | 503,922.75 | 200,000.03 | 303,922.75 | 272,162.59 | 272,162.59 | 84,886.04 | 84,886.04 | 31,760.16 | 31,760.16 |
| Vehículos y Equipo de Transporte. | 0.01 | 357,223.72 | 0.00 | 357,223.73 | 324,245.40 | 324,245.40 | 324,245.40 | 324,245.40 | 32,978.33 | 32,978.33 |
| Equipo de Defensa y Seguridad. | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 |
| Maquinaria, Otros Equipos y Herramientas. | 0.03 | 711,281.32 | 488,585.75 | 222,695.60 | 167,086.77 | 167,086.77 | 167,086.77 | 167,086.77 | 55,608.83 | 55,608.83 |
| Activos Intangibles. | 0.01 | 2,926,699.99 | 104,060.00 | 2,822,640.00 | 2,770,832.86 | 2,770,832.86 | 1,758,384.51 | 1,758,384.51 | 51,807.14 | 51,807.14 |
| Inversiones Financieras y Otras Provisiones. | 0.00 | 6,336,237.18 | 0.00 | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 0.00 | 0.00 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos. | 0.00 | 6,336,237.18 | 0.00 | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 0.00 | 0.00 |



Dra. Marina Martha López-Santiago
Consejera Presidente

